

CITY OF NOVI - BUDGET FOR 2007-2008											
SUMMARY OF APPROVED SERVICE IMPROVEMENT REQUESTS											
ACCOUNT	DEPARTMENT	DESCRIPTION	COST / (BENEFIT)	COMPLETION	NOTES/COMMENTS	% Complete or Status	Specs Received	Bids Posted	Bids Due	Award	Vendor
101-265.00-934.000	Building & Grounds	Caulking Of Side Windows/Framing In Atrium - Phase 2	\$ 21,690	Q4	To Complete Remaining Work	Complete	x	09/05/2007	09/19/2007	10/22/2007	Western Waterproofing
101-265.00-740.000	Building & Grounds	Unframed Round Rollaway Tables (15)	6,875	Q2	Replacement Program For Room Rentals	Complete		N/A		08/31/2007	ISCG
101-265.00-740.000	Building & Grounds	Vinyl Padded Chairs (60)	6,540	Q2	Replacement Program For Room Rentals			N/A			
101-265.00-934.000	Building & Grounds	Wall Panel Trolleys And Tracks Replacement	13,500	Q3				N/A			
101-265.00-934.000	Building & Grounds	Folding Wall Maintenance	4,000	Q3				N/A			
101-265.00-934.000	Building & Grounds	Atrium Seating Replacement	8,000	Q3				N/A			
101-101.00-802.000	City Council/I.T.	ePacket Project Phase 2 – City Council Laptops	11,600	Q1		Complete		N/A			Dell (State Contract)
101-371.00-802.000	Community Development - Building	PC Refresh	9,261	Q2	Replace Six Units	Complete		N/A			
101-371.00-802.000	Community Development - Planning/I.T.	Six 19" Computer Monitors	1,560	Q2		Complete		N/A			
101-201.00-986.000 66% & 266-266.00-986.000 33%	Finance/I.T.	Document Imaging/Work-Flow Project-Phase I (Integrated Financial Mngmt-Phase 2)	225,000	Q2-Q4 (and continuing thru 2008-9)	Funds Rolled-Over From 2006-7 (same allocation as IFMS)	10%	x	x	x	06/18/2007	Image Soft
101-337.00-802.000	Fire	Mobile Eyes Software	14,314	Q2		Ordered		N/A			Trademaster
101-337.00-933.000	Fire	Fire Hose Testing (Outsource)	5,000	Q2	Outsource	Complete		N/A			Fire Catt
101-337.00-740.000	Fire	Replace Confined Space Bottles/Masks	6,000	Q2		Ordered		N/A			Douglass Safety
101-337.00-740.000	Fire	Four-Gas Monitor And Carbon Monoxide Detectors	7,500	Q2		Complete		N/A		10/23/2007	Argus-Hazco
101-337.00-802.000	Fire/I.T.	PC Refresh – Fire Department	4,728	Q2		Complete		N/A			
101-299.00-816.000	General Administration - HR	Administrative Compensation Study	14,000	Q3				N/A			
101-205.00-802.000	Information Technology	PC Refresh Program (All Other Service Departments)	12,753	Q2		80%		N/A			Dell
101-205.00-740.000	Information Technology	WAN Upgrade – (City Hall to DPW & Fire 1)	4,000	Q3	Research in process			N/A			
101-205.00-802.000	Information Technology	ePacket Project – Adobe Software	4,437	Q2		Complete		N/A			Adobe
101-205.00-802.000	Information Technology	Meetingworks Software	10,000		On Hold			N/A			
101.205.00-208.000	Information Technology	Blackberry Enterprise Server Software	3,000	Q2		Complete		N/A			
208-717.00-939.002	Parks, Recreation, & Forestry	Infield Material	23,000	Q4	May 2008						
208-717.00-939.002	Parks, Recreation, & Forestry	Soil – Top Dressing	10,000	Q4	May 2009			N/A			
208-717.00-802.000	Parks, Recreation, & Forestry/I.T.	Lap Top Computer (Field Personnel)	2,200	Q2		Ordered		N/A			Dell (State Contract)
208-691.00-802.000	Parks, Recreation, & Forestry/I.T.	PC Refresh – Parks, Recreation, And Forestry	7,092	Q2		Complete		N/A			Dell (State Contract)
266-266.00-802.000	Police	CLEMIS Records & Data Migration For Inter- and Intra-County Enhancement	42,100	Q4		10%					
266-266.00-802.000	Police	In-Car Laptop Replacement	116,560	Q3		50%		N/A		10/22/2007	Motorola
266-266.00-802.000	Police/I.T.	PC, Laptop & Printer Replacement (In Preparation For CLEMIS)	96,705	Q1		Complete	x	x	x	08/13/2007	MMCC
202-202.00-866.000	Public Works	Donelson Drive Asphalt Project	24,000	Q1	Included In Routine Maintenance	Complete					
101-442.00-802.000	Public Works/I.T.	PC Refresh – DPW	8,274	Q2				N/A			

CITY OF NOVI - BUDGET FOR 2007-2008											
SUMMARY OF APPROVED CAPITAL OUTLAY REQUESTS											
ACCOUNT	DEPARTMENT	DESCRIPTION	COST / (BENEFIT)	COMPLETION	NOTES/COMMENTS	% Complete or Status	Specs Received	Bids Posted	Bids Due	Award	Vendor
101-337.00-982.000	Fire	Compressed Air Foam Unit	\$ 9,500	Q2		Complete		N/A		PO 90476	Appollo Fire Equip.
208-717.00-984.200	Parks, Rec & Forestry	Top Dresser Distribution Machine	21,150	Q4		Complete	08/28/2007	08/30/2007	09/12/2007	10/22/2007	Turf Services Inc
208-717.00-984.200	Parks, Rec & Forestry	Utility Vehicle	18,000	Q4		Ordered	08/28/2007	08/30/2007	09/12/2007	10/22/2007	Wolverine Rental
101-442.00-982.000	Public Works	Asphalt Distributor	9,875	Q2	Equipment Allocation Charge	Complete		N/A			Colwel Equipment
101-442.00-982.000	Public Works	185 CFM Air Compressor - Roads	10,381	Q2	Equipment Allocation Charge	Complete		N/A			Bobcat of Motor City
101-442.00-740.000	Public Works	Grappling Hook For Skid Steer	5,500	Q2		Complete		N/A			Favor, Inc
CITY OF NOVI - BUDGET FOR 2007-2008											
SUMMARY OF APPROVED VEHICLE REQUESTS											
ACCOUNT	DEPARTMENT	DESCRIPTION	COST / (BENEFIT)	COMPLETION	NOTES/COMMENTS	% Complete or Status	Specs Received	Bids Posted	Bids Due	Award	Vendor
101-209.00-983.000	Assessing	Jeep Liberty To Replace 1998 Pontiac Sunbird	\$ 19,000	Q2		Ordered	x	08/24/2007	09/11/2007	10/08/2007	Signature Ford
101-371.00-983.000	Community Development-Bldg	Jeep Liberty To Replace 1993 Chevy Lumnia	19,000	Q2		Ordered	x	08/24/2007	09/11/2007	10/08/2007	Signature Ford
101-371.00-983.000	Community Development-Bldg	Chevrolet Impala To Replace 1997 Ford Taurus	19,400	Q2		Ordered	x	08/24/2007	09/11/2007	10/08/2007	Bill Wink
101-371.00-983.000	Community Development-Bldg	GMC Canyon To Replace Ordinance Vehicle	18,000	Q2		Complete	x	08/24/2007	09/11/2007	10/08/2007	Joseph Chevrolet
101-371.00-983.000	Community Development-Bldg	GMC Canyon To Replace Ordinance Vehicle	18,000	Q2		Complete	x	08/24/2007	09/11/2007	10/08/2007	Joseph Chevrolet
101-337.00-983.000	Fire	Pick-Up Truck (4WD Regular Cab, Long Box) Replaces 1997 Chevy S-10 W/ 21,000 Miles	24,985	Q2		Ordered	x	08/24/2007	09/11/2007	10/08/2007	Varsity Ford
101-337.00-983.000	Fire	Chevy Trailblazer (4 Door, 4WD) Replaces 2000 Chevy Blazer (Chief)	24,985	Q2	Replace 2001 Vehicle With 41,000 Miles	Ordered	x	08/24/2007	09/11/2007	10/08/2007	Joseph Chevrolet
208-717.00-983.000	Parks, Recreation, & Forestry	Pick-Up Truck (Forestry) - New	29,500	Q2		Ordered	x	08/24/2007	09/11/2007	10/08/2007	Signature Ford
208-695.00-983.000	Parks, Recreation, & Forestry	Senior Bus (Senior Transportation) - New	39,000	Q3		Ordered	x	08/24/2007	09/11/2007	10/08/2007	Mobility Transport
208-717.00-983.000	Parks, Recreation, & Forestry	Pick-Up Truck (Parks)	29,500	Q2		Ordered	x	08/24/2007	09/11/2007	10/08/2007	Signature Ford
266-266.00-983.000	Police	1 Eight (8) Marked Patrol Vehicles & Two (2) Unmarked Detective Cars	233,000	Q2	Award for 2 unmarked vehicles on 7/23/07; award for 8 marked vehicles 9/10/07	Ordered	x	Oakland County	n/a	07/23/07 & 09/10/2007	Snethkamp Dodge; Gorno
101-442.00-983.000	Public Works	4 Wheel Drive Pickup, Regular Cab with Snow Plow (Replaces #72)	26,000	Q2	#72, 1994 Seirra P.U., 83K	Ordered	x	08/24/2007	09/11/2007	10/08/2007	Varsity Ford
101-442.00-983.000	Public Works	4 Wheel Drive Pickup, Regular Cab with Snow Plow (Replaces #69)	26,000	Q2	#69, 1995 Gmc P.U., 106K	Ordered	x	08/24/2007	09/11/2007	10/08/2007	Varsity Ford

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SUMMARY OF APPROVED CAPITAL IMPROVEMENT REQUESTS											
ACCOUNT	DEPARTMENT	DESCRIPTION	COST / (BENEFIT)	COMPLETION	NOTES/COMMENTS	% Complete or Status	Specs Received	Bids Posted	Bids Due	Award	Vendor
See BS&A	Engineering-Roads	Neighborhood Rehabilitation & Repaving Program	\$ 2,500,000	Q2	URS	Complete	x	05/14/2007	06/07/2007	06/18/2007	Hard Rock Concrete
See BS&A	Engineering-Roads	Novi Road Link, Ten Mile to Grand River Ave., RCOC Project*	20,871,000	Nov-09							
See BS&A	Engineering-Roads	Beck Road, Ten Mile Road to Eleven Mile Road, Repaving	465,000	Q2	URS		x	07/23/2007	08/16/2007	08/27/2007	Cadillac Asphalt
See BS&A	Engineering-Roads	Northwest Quadrant of Ring Road, Grand River to Novi Road	TBD		ROW						
See BS&A	Engineering-Roads	Orchard Hill Place Rehabilitation, Eight Mile and Haggerty Roads (Paser 3); Replace Concrete with Asphalt	500,000	Q4							
See BS&A	Engineering-Roads	Cabot Drive Construction Contribution (Ryder)	380,000	Q4							
See BS&A	Engineering-Roads	Crowe Drive-Ingersoll Drive Reconstruction (Paser 5/6)/Partnership with Town Center	247,000	Q4	Spalding DeDecker awarded 8/13/07						SDA
See BS&A	Engineering-Roads	Grand River Avenue, Novi Road to Meadowbrook Road, Widening	50,000								
See BS&A	Engineering-Roads	12 Mile Island Irrigation Project	90,000	Q2			x	07/25/2007	08/15/2007	08/27/2007	American Sprinkler
See BS&A	Engineering-Intersections	Beck Road and Ten Mile Road intersection and signal upgrades	405,000	Q4							
See BS&A	Engineering-Intersections	Thirteen Mile and Meadowbrook Signal Upgrade	75,000	Q2	URS awarded 7/23/07		09/24/2007	09/24/2007	10/11/2007	11/13/2007	URS; Metro Power &
See BS&A	Engineering-Pathways	Ten Mile, Wildcat to Taft, 5' Sidewalk for North Side	110,000	Q2			x	x	x	07/02/2007	Koala-T
See BS&A	Engineering-Pathways	Ten Mile Road, Meadowbrook to Orchard Hills North, 8' Pathway for South Side	75,000	Q2			x	x	x	07/02/2007	Koala-T
See BS&A	Engineering-Pathways	Bike Trail Rehabilitation	145,796	Q2	RFP for Construction Engineering sent 9/12/07, due 9/27/07			09/12/2007	09/27/2007	10/08/2007	T&M Asphalt
See BS&A	Engineering-Storm Drains	C&O Basin Improvements	162,000	2008-9							
See BS&A	Engineering-Storm Drains	Bishop Basin Improvements	127,000	2008-9							
See BS&A	Engineering-Storm Drains	Dam Alterations at Meadowbrook Lake	217,500	2008-9	Eng award to URS on 10/8/07						
See BS&A	Engineering-Storm Drains	GIS Mapping of Regional Basins & Storm Sewer Facilities	50,000								
See BS&A	Engineering-Sanitary	Additional Capacity Purchase of the North Huron Valley/Rouge Valley System from Western Townships Utilities Authority (WTUA)	TBD								
See BS&A	Engineering-Sanitary	Orchard Ridge Sanitary Upgrades	40,000								
See BS&A	Engineering-Sanitary	Upgrades to Bellagio Sanitary Lift Station	146,000	Oct-08							
See BS&A	Engineering-Sanitary	Napier Road Sanitary Lift Station Upgrades (Generators)	48,000	Oct-08							
See BS&A	Engineering-Sanitary	Upgrades to Hudson Sanitary Lift Station	98,000	Q3	Stantec 6/4/07, 8/13/07 Kennedy awarded pumps		x	09/06/2007	10/04/2007	10/22/2007	Reliance Bldg Co
See BS&A	Engineering-Water	Section 1 Water Main, 16" Main East of M-5, Thirteen Mile Road to Fourteen Mile Road	800,000	Q4							
See BS&A	Engineering-Water	Construct Water Main Across DPW Property on 11 Mile to Loop Water Main	236,000	Q4	SDA 10/22/07				10/02/2007		
See BS&A	Engineering-Water	Replace Existing Pressure Reducing Valve at Grand River	122,000	2009							
See BS&A	Engineering-Water	Replace Existing Pressure Reducing Valve at Ten Mile Road	122,000	2009							
See BS&A	Engineering-Water	Install New Pressure Reducing Valve at Pontiac Trail Connection to DWSD	100,000	2009							
208-691.00-974.000	Parks	Power Park Phases 2 - Lighting	560,000	Q4	October 2008		10/24/2007	10/26/2007	11/14/2007		
208-691.00-974.000	Parks	Community Sports Park Soccer Field Renovations	155,000	Q4							
101-337.00-976.000	Fire	Renovate Fire Stations 2 & 3	1,304,834	Q1 - Q4	Architectural 10/22/07 ~\$61,000 CDPA		09/25/2007	09/26/2007	10/16/2007		
266-000.00-976.000	Police	Indoor Gun Range Constructor	1,725,300	Q4		75%	x	x	06/29/2007	07/23/2007	Garrison
210-210.00-984.000	Public Works	Vactor - Catch Basin Cleaner	310,000	Q2		Complete		N/A		08/27/2007	Doheny
101-265.00-971.200	Neighborhood & Business Relations Group	City Entryway Signs	81,350	Q4	Includes roll-over from 2006-7						
101-337.00-979.000	Fire	Replace Fire Engine 5	420,000	Q4		Specs in process					
266-266.00-976.000	Police	Police Headquarters Building Critical Maintenance Need:	519,050	Q2 - Q4							
101-442.00-984.000	Public Works	Large Dump Truck with Underbody & Front Plow	139,500	Q4		Ordered	x	07/27/2007	08/14/2007	09/24/2007	TriCounty International
101-337.00-979.000	Fire	Replace Rescue 1	240,000	Q4		Specs in process					
101-442.00-984.000	Public Works	Small Dump Truck with Plow	54,900	Q4		Ordered	x	08/24/2007	09/11/2007	09/24/2007	Varsity Ford
266-266.00-980.000	Police	Digital in-car video system	304,146	Q3		Ordered- 30%	x				

CITY OF NOVI - BUDGET FOR 2007-2008											
SUMMARY OF APPROVED WATER & SEWER REQUESTS											
ACCOUNT	DEPARTMENT	DESCRIPTION	COST	COMPLETION	NOTES/COMMENTS	% Complete or Status	Specs Received	Bids Posted	Bids Due	Award	Vendor
592-000.000-142.000	Water & Sewer	¾ Ton Pickup 4WD (Replaces Vehicle #70)	\$ 24,985	Q2	1997 Jeep Cherokee Wagon	Ordered	x	08/24/2007	09/11/2007		
592-000.000-142.000	Water & Sewer	¾ Ton Pickup 4WD (New)	24,985	Q2	New Vehicle	Ordered	x	08/24/2007	09/11/2007		
592-592.00-802.000	Water & Sewer/I.T.	PC Refresh – Water Department	2,675	Q1		Complete		N/A			Dell
592-592.00-936.500	Water & Sewer	Pilot area manholes (recommended temporary meter at Broquet & Meadowbrook) including consulting engineering	216,000	Q3	Project Leaders: Sikma/Coburn (Consulting Engineering Specs due 8/15/07) Awarded to OHM		10/12/2007	10/19/2007	11/01/2007	11/13/2007	Sanitary Flow meters, HESCO; Inland Water Pollution
592-592.00-936.500	Water & Sewer	Cleaning and televising (including consulting engineering)	175,000	Q4			10/10/2007	10/15/2007	11/01/2007	11/13/2007	Doetsch Industrial Services
CITY OF NOVI - BUDGET FOR 2007-2008											
OTHER PROJECTS (i.e. 2006-7 projects, new projects, etc.)											
						% Complete or Status	Specs Received	Bids Posted	Bids Due	Award	Vendor
101-265.00-941.000	Building & Grounds	Seal coat parking lot	\$ 11,400			Complete					Midwest Pavement
101-371.00-816.000	Community Development	Cross-training Consulting Services	24,250		Management Partners	Complete	x	x	x	06/04/2007	Management Partners
101-295.00-816.000	Community Relations	Professional Services - Branding, Graphics	24,850		Ford & Earl	Complete	x	x	x	06/04/2007	Ford & Earl
101-337.00-802.050	Fire	Laptop & software	80,000		Homeland Security Grant	Ordered		N/A		09/24/2007	OCCP & CDW-G
101-442.00-976.000	DPW	Re-wire fuel pumps	20,000			Complete					
101-301.00-983.245	Police - State Forfeiture	Unmarked vehicles	31,500			Complete					
101-371.00-986.000	Building	Voice permit system	65,000			Complete					
101-265.00-976.000	Building and Grounds	Elevator modernization	46,800			Q4					
101-265.00-976.000	Building and Grounds	Parking lot lights replacement	61,500			Q4					
101-265.00-976.000	Building and Grounds	Chiller - Civic Center replacement	350,000		Replace Computer Room Unit	Complete					Temperature Services
101-265.00-976.000	Building and Grounds	Council chambers seating	25,000			Q3		02/02/2007	02/26/2007	09/24/2007	Irwin Seating
101-337.00-979.000	Fire	Pumper/rescue vehicle replacement	420,000		Additional Equip Only	Complete					
208-691.00-974.000	Parks, Recreation & Forestry	Community Sports Park Storage/Maintenance Facility	152,000			Q4					
208-691.00-974.300	Parks, Recreation & Forestry	Purchase of Parkland pursuant to grant	854,400			Q2					
See BS&A	Engineering - Roads	Taft Road Paving	750,000		Includes consulting eng. 2006-7	Q2	x	x	06/05/2007	06/18/2007	Summit Transport
CITY OF NOVI - BUDGET FOR 2007-2008											
OTHER PROJECTS (New - Added to 2007-8)											
	Community Development	Master Plan For Land Use	\$ 69,800				x	x	08/17/2007	08/27/2007	Birchler
	Information Technology	Network Support Services	60,000			Complete	x	x	08/13/2007	09/24/2007	Visicom
	Human Resources	Health Benefits Consultant	-			Complete	x	x	x	08/13/2007	Rains Group
	Water & Sewer	Sewer Cost Sharing Agreement (Big Boy property)						N/A		08/13/2007	
	Parks, Recreation & Forestry	Fall Street Tree Planting				80%	x	x	09/12/2007	09/24/2007	Panoaromic
	Ice Arena	Rubber Flooring				Ordered	09/14/2007	09/14/2007	10/01/2007		
	Various	Automatic Teller Machines				Ordered	x	x	x	10/08/2007	Huntington Bank
	Police & Fire	Project Manager for construction projects				Complete	x	x	10/08/2007		Plante & Moran