



**BUDGET AMENDMENT #2009-7  
RESOLUTION**

NOW, THEREFORE BE IT RESOLVED that the following Budget Amendment #2009-7 is authorized:

	<u>INCREASE (DECREASE)</u>
<b>GENERAL FUND</b>	
<b>REVENUE</b>	
Building and Planning Fees	\$ (540,000)
Fines and Forfeitures	70,000
Interest Income	50,000
Other Revenue	85,000
Appropriation of Fund Balance	628,768
	<u>\$ 293,768</u>
<b>APPROPRIATIONS</b>	
<b>CITY MANAGER</b>	
Personal Services	\$ 1,400
<b>FINANCE</b>	
Personal Services	2,800
<b>ASSESSING</b>	
Other Services and Charges - Legal Fees	25,000
<b>CITY CLERK</b>	
Personal Services	10,000
Supplies - Election Supplies	19,000
<b>TREASURY</b>	
Other Services and Charges - Data Processing (Software upgrade)	9,900
<b>BUILDING AND GROUNDS</b>	
Personal Services	9,100
Supplies (Office reconfigurations)	15,900
<b>NEIGHBORHOOD &amp; BUSINESS SERVICES</b>	
Supplies	4,500
Other Services & Charges (T-1 lines)	(12,000)
<b>FIRE</b>	
Personal Services	223,000
<b>DEPARTMENT OF PUBLIC WORKS</b>	
Personal Services	90,000
Capital Outlay - Building Improvements (Office configurations, new equipment installation - HVAC)	15,000
<b>ENGINEERING</b>	
Personal Services (Organizational/Operational changes)	8,600
Supplies	2,500
Other Services and Charges - Engineering Consulting	15,000
<b>CONTINGENCY</b>	(145,932)
	<u>\$ 293,768</u>
<b>MAJOR STREET FUND</b>	
<b>REVENUE</b>	
Gas & Weight Tax	\$ (88,000)
Interest Income	(18,500)
Other Revenue	62,000
Transfer from Municipal Street Fund	200,000
Appropriation of Fund Balance	205,200
	<u>\$ 360,700</u>
<b>APPROPRIATIONS</b>	
Construction - (Vista Hills \$190,000; Stimulus Projects \$81,700; Beck/10 Intersection-ROW)	\$ 312,700
Winter Maintenance	70,000
Transfer to Local Street	(22,000)
	<u>\$ 360,700</u>

**BUDGET AMENDMENT #2009-7  
RESOLUTION (continued)**

**LOCAL STREET FUND**

**REVENUE**

Gas & Weight Tax	\$ (28,000)
Transfer from Major Street Fund	(22,000)
Other Revenue	190,000
Appropriation of Fund Balance	155,000
	<u>\$ 295,000</u>

**APPROPRIATIONS**

Construction (Neighborhood Roads \$105,000; Vistas \$190,000)	<u>\$ 295,000</u>
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**MUNICIPAL STREET FUND**

**REVENUE**

Miscellaneous Income	\$ 164,000
Appropriation of Fund Balance	88,000
	<u>\$ 252,000</u>

**APPROPRIATIONS**

Construction (MDOT projects)	\$ 52,000
Transfer to Major Street Fund	200,000
	<u>\$ 252,000</u>

**PARKS, RECREATION & CULTURAL SERVICES FUND**

**REVENUE**

Property Taxes	\$ (29,000)
Community Development Block Grant	43,000
Park Development Grant	852,000
Program Revenue	(190,000)
Older Adult Program Revenue	10,000
Interest	27,000
Other Income	24,000
Transfer from General Fund	(1,013,132)
Appropriation of Fund Balance	178,632
	<u>\$ (97,500)</u>

**APPROPRIATIONS**

**ADMINISTRATION**

Supplies (Additional publications)	\$ 3,000
Other Services and Charges (Professional Services \$7,500; HCD \$43,000)	50,500
Capital Outlay (Power Park Landscaping Improvements)	10,000

**RECREATION**

Program Expenditures	(175,000)
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**OLDER ADULTS**

Supplies	1,000
Other Services and Charges (Telephone, printing & publishing)	5,000

**PARK MAINTENANCE & FORESTRY**

Capital Outlay - Park Equipment (Garage improvements at Lakeshore Park)	8,000
	<u>\$ (97,500)</u>

**BUDGET AMENDMENT #2009-7  
RESOLUTION (continued)**

**DRAIN FUND**

<b>REVENUE</b>		
Property Taxes		\$ (30,000)
Interest Income		30,000
Grants		199,000
Appropriation of Fund Balance		<u>(67,100)</u>
		<u>\$ 131,900</u>
<b>APPROPRIATIONS</b>		
Construction - Drain Improvements -West Oaks		\$ 130,900
Administration		1,000
		<u>\$ 131,900</u>

**CONTRIBUTIONS AND DONATIONS**

<b>REVENUE</b>		
Interest Income		\$ 4,500
Donations		3,500
		<u>\$ 8,000</u>
<b>APPROPRIATIONS</b>		
Other (Gifts and Donations Expenditures )		<u>\$ 8,000</u>

**FORFEITURE FUNDS**

<b>REVENUE</b>		
Federal Forfeiture		\$ 350,000
Interest on Investments		17,750
Appropriation of Fund Balance		<u>(342,750)</u>
		<u>\$ 25,000</u>
<b>APPROPRIATIONS</b>		
Capital Outlay - Building Improvements		<u>\$ 25,000</u>

**LIBRARY CONSTRUCTION FUND**

<b>REVENUE</b>		
Interest Income		\$ 276,000
Appropriation of Fund Balance		3,461,000
		<u>\$ 3,737,000</u>
<b>APPROPRIATIONS</b>		
Construction		<u>\$ 3,737,000</u>

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Novi at a regular meeting held on June 15, 2009 .

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Maryanne Cornelius, City Clerk