



cityofnovi.org

CITY of NOVI CITY COUNCIL

**Agenda Item G
August 23, 2010**

SUBJECT: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FMRS) fees and services from Oakland County for the 2010-11 fiscal year in the amount of \$60,329.

SUBMITTING DEPARTMENT: Public Safety *DM*

CITY MANAGER APPROVAL: *[Signature]*

EXPENDITURE REQUIRED	\$60,329
AMOUNT BUDGETED	\$63,500
APPROPRIATION REQUIRED	N/A
LINE ITEM NUMBER	101-301.00-802.500, 101-337.00-802.000

BACKGROUND INFORMATION:

Oakland County's Courts and Law Enforcement Management Information System (CLEMIS), is state-of-the-art computer technology used by criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2010-11 fiscal year is \$41,882.

Oakland County's CLEMIS Fire Management System (FMRS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated FMRS cost for the 2010-11 fiscal year is \$18,447.

Through a cooperative relationship with the County, CLEMIS and FMRS provide technical solutions through a cooperative effort that are affordable and efficient for criminal justice and public safety agencies of all sizes.

RECOMMENDED ACTION: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FMRS) fees and services from Oakland County for the 2010-11 fiscal year in the amount of \$60,329.

	1	2	Y	N
Mayor Landry				
Mayor Pro Tem Gatt				
Council Member Crawford				
Council Member Fischer				

	1	2	Y	N
Council Member Margolis				
Council Member Mutch				
Council Member Staudt				

Novi Police Department CLEMIS Fees				
	2009-10		2010-11 *	
	Qtr	Annual	Qtr	Annual
Membership Usage Fee (based on FTE) **	\$ 2,700	\$10,799	\$ 2,673	\$ 10,693
MDC Participation Fee (20) - \$273.50/unit	5,470	21,880	5,744	22,974
Regulatory Fee (20) - \$3.75/unit	75	300	79	315
CLEMIS Livescan	881	3,524	925	3,700
Mug Capture Stn Mainenance	1,000	4,000	1,050	4,200
	\$ 10,126	\$40,503	\$ 10,470	\$ 41,882
2010-11 Budget				\$ 43,500

* 5% annual increase

** Membership Usage Fee

2009-10 = \$156.50/FTE per year (69 - FTE)

2010-11 = \$164.50/FTE per year (65 - FTE)

Novi Fire Department FMRS Fees				
	2009-10		2010-11 *	
	Qtr	Annual	Qtr	Annual
Annual Department Fees	\$ 1,021	\$ 4,085	\$ 1,072	\$ 4,289
Fire Hall Fee \$350/ - 4 lines	350	1,400	368	1,470
Data Line (1)	3,021	12,084	3,172	12,688
	\$ 4,392	\$17,569	\$ 4,612	\$ 18,447
2010-11 Budget				\$ 20,000

* 5% annual increase

**Oakland County
Fire Records Management System**

2006 - 2009 Fee Structure

2006	2007	2008	2009
Annual Department Fees	Annual Department Fees	Annual Department Fees	Annual Department Fees
\$ 3,500.00	\$ 3,850.00	\$ 3,966.00	\$ 4,085.00
Annual Additional Station Fee	Annual Additional Station Fee	Annual Additional Station Fee	Annual Additional Station Fee
\$ 300.00	\$ 330.00	\$ 340.00	\$ 350.00

Approved 1/11/2006
By Oakland County Fire Governance Committee

Note: This is the first fee increase since the program's inception.

CLEMIS Invoice Summary for Fiscal Year 2010 (October 1 – September 30)

CLEMIS Membership Usage Fee

An Oakland County agency that has 16 or more FTE's pays:

Effective July 1, 2009 \$156.50/FTE per year

* Effective July 1, 2010 \$164.50/FTE per year

Effective July 1, 2011 \$172.50/FTE per year

An Out-County agency that has 16 or more FTE's pays:

Effective July 1, 2009 \$172/FTE per year

Effective July 1, 2010 \$181/FTE per year

Effective July 1, 2011 \$190/FTE per year

There is a "set" CLEMIS Membership / Usage Fee for law enforcement agencies that contribute data with 1-5 or 6-15 FTE (Full-Time Equivalent) officers:

(see "Explanation of CLEMIS Costs" document for agencies with less than 16 FTE's)

MDC Participation Fee

* \$1,094/unit per year to participate on the system and \$15/unit per year for Cingular's "Regulatory Fee".

Livescan Maintenance

Livescan / Palm Scan (Model 3800) :

* Palm Scan Maintenance with printer \$3,523 per Year

Palm Scan Maintenance without printer \$3,313 per Year

Note: Agencies should verify their individual maintenance costs by reviewing their signed Livescan Maintenance Agreement signed by their agency head.

Mugshot Maintenance - (no changes from previous year)

* \$4,000 per year for Mugshot Capture Station

\$2,000 per year for Investigative Workstation Software

24 x 7 Site Monitoring - (no changes from previous year)

\$200 per month, or \$600 per quarter charged to non-Oakland County agencies that are Tier 2.5 and above

Connectivity Costs - (no changes from previous year)

This reoccurring monthly cost varies based on usage of the T1 line
Low-end rate @ \$750 per quarter, High-end @ \$2,000 per quarter

Equipment Repair / Replacement

Non-warranted hardware is not supported by CLEMIS except CAD devices. Any out-of-pocket costs will be billed back to the agency. CLEMIS staff Time & Labor may also be billed.

Revised 1/26/2010

CLEMIS Invoice Summary.doc