



CITY of NOVI CITY COUNCIL

Agenda Item J
June 18, 2012

SUBJECT: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FMRS) fees and services from Oakland County for the 2012-13 fiscal year in the amount of \$55,525.

SUBMITTING DEPARTMENT: Public Safety *DM*

CITY MANAGER APPROVAL: *[Signature]*

EXPENDITURE REQUIRED	\$55,525
AMOUNT BUDGETED	\$60,000
APPROPRIATION REQUIRED	N/A
LINE ITEM NUMBER	101-301.00-802.500, 101-337.00-802.000

BACKGROUND INFORMATION:

Oakland County's Courts and Law Enforcement Management Information System (CLEMIS), is state-of-the-art computer technology used by criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2012-13 fiscal year is \$42,040.

Oakland County's CLEMIS Fire Management System (FMRS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated FMRS cost for the 2012-13 fiscal year is \$13,485.

Through a cooperative relationship with the County, CLEMIS and FMRS provide technical solutions through a cooperative effort that are affordable and efficient for criminal justice and public safety agencies of all sizes. All fees and services were included in the 2012-13 budget.

RECOMMENDED ACTION: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FMRS) fees and services from Oakland County for the 2012-13 fiscal year in the amount of \$55,525.

	1	2	Y	N
Mayor Gatt				
Mayor Pro Tem Staudt				
Council Member Casey				
Council Member Fischer				

	1	2	Y	N
Council Member Margolis				
Council Member Mutch				
Council Member Wrobel				

Novi Police Department CLEMIS Fees		
	2012-13 Estimate	
	Qtr	Annual
Membership Usage Fee (based on FTE)	\$ 2,806	\$ 11,225
MDC Participation Fee (21) - \$1,094/unit	5,744	22,975
Regulatory Fee (21) - \$15/unit	79	315
CLEMIS Livescan , \$3,524/year	881	3,525
Mug Capture Stn Maintenance, \$4,000/year	1,000	4,000
	\$ 10,510	\$ 42,040
2012-13 Budget		\$ 45,000

Novi Fire Department FMRS Fees		
	2012-13 Estimate	
	Qtr	Annual
Annual Department Fees	\$ 1,021	\$ 4,085
Fire Hall Fee \$350/ - 4 lines	350	1,400
Data Line (1)	2,000	8,000
		-
	\$ 3,371	\$ 13,485
2012-13 Budget		\$ 15,000

Total 2012-13 Estimate for CLEMIS & FMRS	\$ 55,525
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Cauchi, Patricia

From: Prosyniuk, Colleen <prosyniukc@oakgov.com>
Sent: Monday, June 04, 2012 4:44 PM
To: Cauchi, Patricia
Cc: Tracey McGee
Subject: RE: FMRS Fees 2012

Hi Pat,

The FRMS participation fees are remaining the same for 2012 as they were for 2011.

I can't speak for AT&T regarding the T1 lines, but the FRMS fees have not changed.

If you need something more specific let me know. We are getting ready to do a huge upgrade tomorrow, so sorry for being brief.

Colleen

FRMS Fee Structure.doc

2000-2006	2007	2008	2009	2010	2011
0% increase	10% increase	3% increase	3% increase	0% increase	0% increase
Annual Department Fees	Annual Department Fees	Annual Department Fees	Annual Department Fees	Annual Department Fees	Annual Department Fees
\$ 3,500.00	\$ 3,850.00	\$ 3,966.00	\$ 4,085.00	\$ 4,085.00	\$ 4,085.00
Annual Additional Station Fee	Annual Additional Station Fee	Annual Additional Station Fee	Annual Additional Station Fee	Annual Additional Station Fee	Annual Additional Station Fee
\$ 300.00	\$ 330.00	\$ 340.00	\$ 350.00	\$ 350.00	\$ 350.00

CLEMIS Invoice Summary for Fiscal Year 2012
(October 1 – September 30)

CLEMIS Membership Usage Fee (based on # of FTE's)

An **Oakland County** agency that has 16 + FTE's

Effective July 1, 2011 \$172.50/FTE per year

Effective July 1, 2012 \$181/FTE per year

Effective July 1, 2013 \$190/FTE per year

Effective July 1, 2014 \$200/FTE per year

Effective July 1, 2015 \$210/FTE per year

An **Out-County** agency that joined **prior** to October 1, 2011 and has 16 + FTE's

Effective July 1, 2011 \$190/FTE per year

Effective July 1, 2012 \$205/FTE per year

Effective July 1, 2013 \$221/FTE per year

Effective July 1, 2014 \$239/FTE per year

Effective July 1, 2015 \$258/FTE per year

An **Out-County** agency that joined **after** October 1, 2011 and has 16 + FTE's

Effective July 1, 2011 \$233/FTE per year

Effective July 1, 2012 \$252/FTE per year

Effective July 1, 2013 \$272/FTE per year

Effective July 1, 2014 \$293/FTE per year

Effective July 1, 2015 \$317/FTE per year

There is a "set" CLEMIS Membership / Usage Fee for law enforcement agencies that contribute data with 1-5 or 6-15 FTE (Full-Time Equivalent) officers:

(see "Explanation of CLEMIS Costs" document for agencies with less than 16 FTE's)

MDC Participation Fee

\$1,094/unit per year "Participation Fee" and \$15/unit per year "Regulatory Fee"

Livescan Maintenance

Livescan / Palm Scan (Model 3800) :

Palm Scan Maintenance with printer \$3,523 per Year

Palm Scan Maintenance without printer \$3,313 per Year

Note: Agencies should verify their individual maintenance costs by reviewing their signed Livescan Maintenance Agreement signed by their agency head.

Mugshot Maintenance - (no changes from previous year)

\$4,000 per year for Mugshot Capture Station

\$2,000 per year for Investigative Workstation Software

24 x 7 Site Monitoring - (no changes from previous year)
\$200 per month, or \$600 per quarter charged to non-Oakland County agencies that are Tier 2.5 and above

Connectivity Costs - (no changes from previous year)
This reoccurring monthly cost varies based on usage of the T1 line
Low-end rate @ \$750 per quarter, High-end @ \$2,000 per quarter

Equipment Repair / Replacement
Non-warranted hardware is not supported by CLEMIS except CAD devices. Any out-of-pocket costs will be billed back to the agency. CLEMIS staff Time & Labor may also be billed.

Revised 10/26/2011

CLEMIS Invoice Summary.doc