

Project Name	DPS CIP	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	Funding Source
Parks								
95	Landing Property	109-01						
96	Basketball and Tennis Court resurfacing (ITC Sports Park & Rotary Park)	109-02	\$25,000					
97	Power Park access road and parking lot resurfacing in asphalt and pathway resurfacing	109-04	\$285,000					The pathway resurfacing was originally requested as a separate project for 14/15
98	Fuerst Park Phase II - Development (lights, seating and landscaping)	109-07	\$335,000		\$43,417	\$45,587	\$47,866	
99	Tim Pope Play Structure Renovation	109-03		\$294,781				
100	Power Park baseball field fencing repair (southern two diamonds)	109-05		\$26,000				
101	Greenway Development Phase I - Design and Engineering	109-06		\$100,000	\$275,000	\$275,000	\$275,000	
102	Lakeshore Park play structure replacement	109-08			\$75,000	\$1,000	\$1,000	\$1,000
103	Rotary Park play structure replacement	109-09			\$75,000	\$1,000	\$1,000	\$1,000
104	Power Park play structure replacement	109-10			\$75,000	\$1,000	\$1,000	\$1,000
105	New Lakeshore Park asphalt paved parking lot and drive	100-002				\$100,000		
106	ITC Community Sports Park play structure replacement	100-003				\$75,000	\$1,000	
107	ITC Community Sports Park athletic field lighting - two soccer fields	100-004				\$500,000		
108	ITC Community Sports Park pathway resurfacing	100-005					\$100,000	
109	ITC Community Sports Park athletic field lighting - three ball fields	100-006					\$250,000	
Parks Total:			\$645,000	\$420,781	\$543,417	\$998,587	\$676,866	\$3,000