

**WALLED LAKE IMPROVEMENT BOARD
2023 ANNUAL BUDGET
APPROVED**

<i>Description</i>	<i>Annual Budget</i>
<u>Income</u>	
City of Novi Assessments	\$61,090
City of Walled Lake Assessments	\$37,403
Use of reserves	\$13,872
TOTAL INCOME	\$112,365
<u>Expenses</u>	
Harvesting and Herbicide Treatments (including surveys and studies)	\$108,365
Permit Fee	\$1,500
Administrative & Legal	\$1,500
Other	\$1,000
TOTAL EXPENSES	\$112,365