



**CITY of NOVI CITY COUNCIL**  
**Agenda Item C**  
**July 8, 2019**

**SUBJECT:** Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2019-20 fiscal year in the amount of \$56,235.

**SUBMITTING DEPARTMENT:** Public Safety *JEM*

**CITY MANAGER APPROVAL:** *[Signature]*

<b>EXPENDITURE REQUIRED</b>	<b>\$58,180</b>
<b>AMOUNT BUDGETED</b>	<b>\$65,000</b>
<b>APPROPRIATION REQUIRED</b>	<b>N/A</b>
<b>LINE ITEM NUMBER</b>	<b>101-301.00-802.500 - \$52,400</b> <b>101-337.00-802.500 - \$5,780</b>

**BACKGROUND INFORMATION:**

Oakland County's Courts and Law Enforcement Management Information System (CLEMIS), uses innovative, state-of-the-art computer technology for criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2019-20 fiscal year is \$52,400.

Oakland County's CLEMIS Fire Records Management System (FRMS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated cost for the 2019-20 fiscal year is \$5,780.

Through a cooperative relationship with Oakland County, CLEMIS and FRMS provide technical solutions which are affordable and efficient for criminal justice and public safety agencies of all sizes. All fees and services were included in the 2019-20 budget.

**RECOMMENDED ACTION:** Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2019-20 fiscal year in the amount of \$58,180.

<b>Novi Police Department Estimated CLEMIS Fees - 2019-20</b>	
	Annual
Membership Usage Fee (\$216 @ 71 FTE)	\$ 15,340
MDC Participation Fee (21) - \$1,094/unit	22,975
Livescan	4,170
Mug Capture Stn Maintenance	4,000
LEADS Online	3,675
CrimeMapping	300
Livescan - Records	1,940
	<u>\$ 52,400</u>
2019-20 Budget	<u>\$ 55,000</u>
<b>Novi Fire Department Estimated FRMS Fees - 2019-20</b>	
	Annual
Annual Department Fees	\$ 4,300
Fire Hall Fee \$370/ - 4 lines	1,480
	<u>\$ 5,780</u>
2017-18 Budget	<u>\$ 10,000</u>
<b>Total 2019-20 Estimate for CLEMIS &amp; FRMS</b>	<b>\$ 58,180</b>