

**WALLED LAKE IMPROVEMENT BOARD  
2020 ANNUAL BUDGET  
APPROVED**

<i><b>Description</b></i>	<i><b>Annual Budget</b></i>
<b><u>Income</u></b>	
City of Novi Assessments	\$42,014.79
City of Walled Lake Assessments	\$25,421.00
Use of Surplus Funds	\$30,064.21
<b>TOTAL INCOME</b>	<b>\$97,500.00</b>
<b><u>Expenses</u></b>	
Harvesting and Herbicide Treatments (including surveys and studies)	\$90,000.00
Permit Fee	\$1,500.00
Administrative & Legal	\$5,000.00
Other	\$1,000.00
<b>TOTAL EXPENSES</b>	<b>\$97,500.00</b>