



**COMPLEMENTARY
BUDGET HIGHLIGHTS**

2019-2020

**CITY OF NOVI
MICHIGAN**



Nurture

public services that residents want and value.



Play all day at the modernized Tim Pope Memorial Play Structure



Rehabilitation of the Tim Pope Memorial Play Structure located at ITC Community Sports Park is set to take place in fall of 2019.

Stroll through Villa Barr Art Park and be invigorated by art and nature



Villa Barr Art Park opened in fall of 2018 and includes a home, studio and multiple sculptures by Barr. It also hosts the David Barr Legacy Artist in Residency program in collaboration with Michigan Legacy Art Park.

Operate

a world-class and sustainable local government.

Have you downloaded the go-to Novi app?

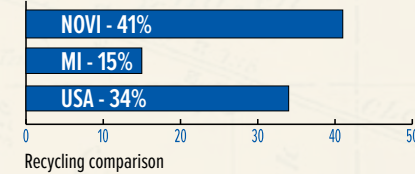
The City is now accessible in the palm of your hands. Download the City of Novi App today to stay up to date with everything happening in Novi.



The Governmental Finance Officers Association (GFOA) presented the Distinguished Budget Presentation Award to the City of Novi for its annual budget for the fiscal year beginning July 1, 2018. Novi has received this award for 23 consecutive years.

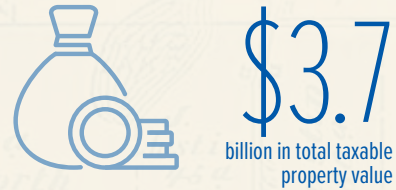


Potholes that are reported to the City via QSend are repaired in an average of 5.2 days. 81% of potholes are repaired in 0-7 days and 94% in 8-14 days.



Value

and build a desirable and vibrant community for residents and businesses alike now and into the future.



Lakeshore Park improvements underway



- 6,200-square-foot building designed for Novi Parks & Public Library programming
- Paved parking lot, new park shelter and playground
- Library kiosk
- Restrooms accessible from outside of building
- Dedicated bike lane to back of the park & trail system
- Shoreline stabilization in summer 2019 (BEACH CLOSED 2019)



Invest

properly in being a Safe Community at all times for all people.

Expanded Department of Public Works facility to open in 2019



Two is better than one, and five!

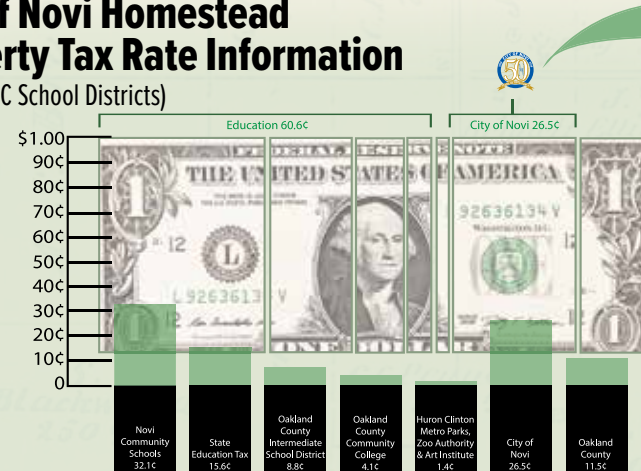


In February 2019, the Insurance Services Office, ISO, rating for the City of Novi went from "5" to a "2" rating. This designation places the Novi Fire Department in the top two percent of the country and helps with insurance premiums.

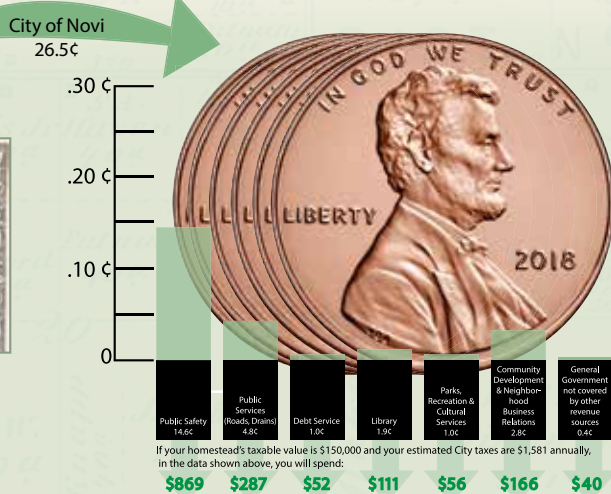


The addition of a second School Resource Officer promotes safety and continues to develop the long standing partnership between the Novi Police Department and Novi Community Schools.

City of Novi Homestead Property Tax Rate Information (Novi & OCC School Districts)



WHERE DOES YOUR PROPERTY TAX DOLLAR GO?
The image above shows the updated allocation of "Your Property Tax Dollar" (homestead taxpayer.)



If your homestead's taxable value is \$150,000 and your estimated City taxes are \$1,581 annually, in the data shown above, you will spend:

The City of Novi receives 26.5¢ for every property tax dollar paid. The City of Novi's overall taxable values continue to fare relatively well (declining less than most), supported by a diverse tax base of residential and other properties, combined with new construction.

Of the millage, you pay...

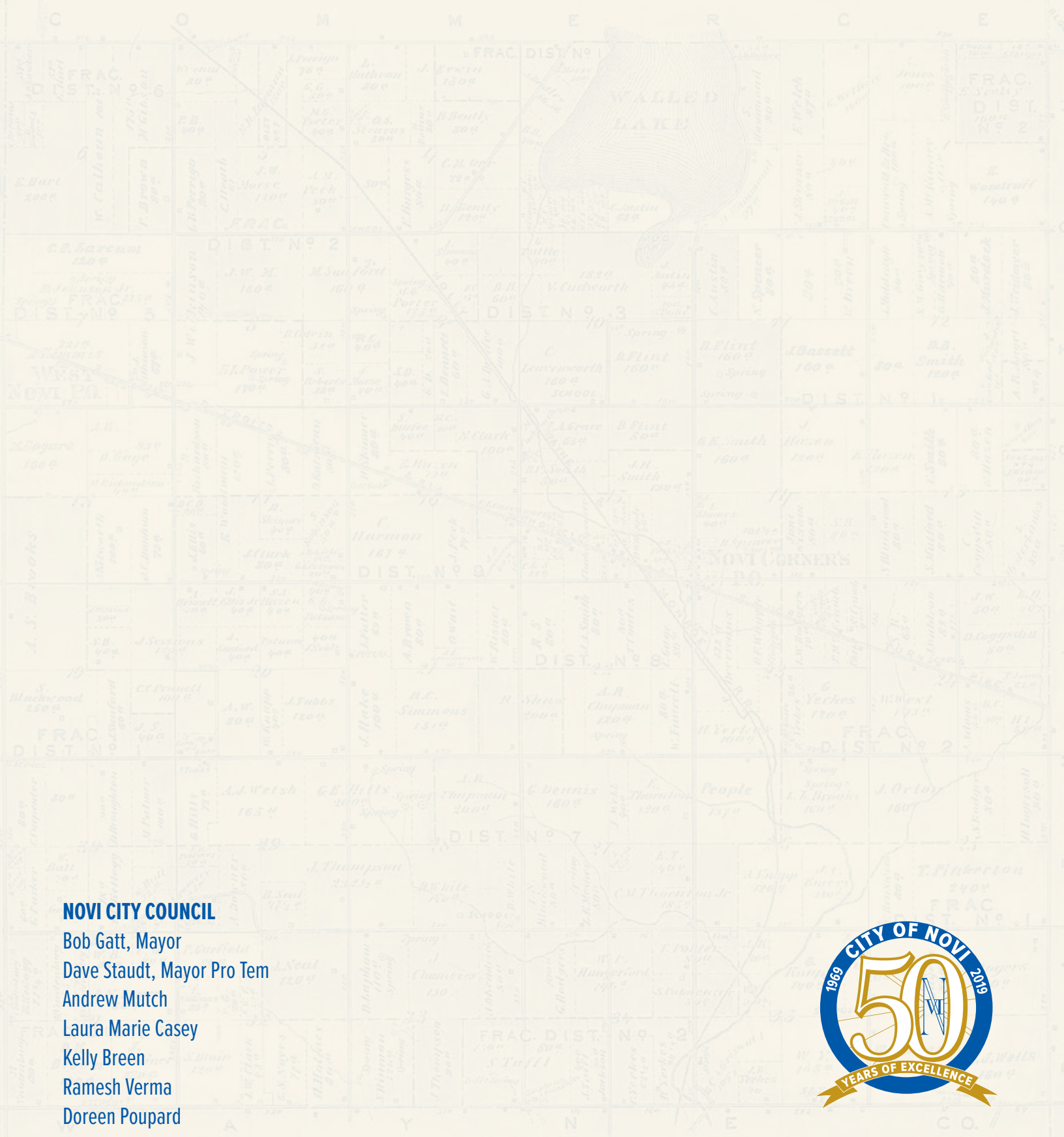
	%	19-20 MILLAGE RATE
General Operating	45%	4.7755
Public Act 359 - Advertising	1%	0.0129
Municipal Street	14%	1.4273
Public Safety	13%	1.3590
Parks and Recreation	3%	0.3668
Drain	5%	0.5583
Capital Improvement	9%	0.9565
Library	7%	0.7342
2008 Library Debt	3%	0.3471
Total	100%	10.5376

General Fund

	CAPITAL BUDGET	OPERATING BUDGET	TOTAL BUDGET	%
Public Safety	\$574,970	\$19,004,620	\$19,579,590	55%
DPW	\$999,000	\$2,495,823	\$3,494,823	10%
Community Development	\$24,000	\$2,671,001	\$2,695,001	8%
Other	\$426,580	\$9,426,855	\$9,853,435	27%
Total	\$2,024,550	\$33,598,299	\$35,622,849	100%

NOVI

Scale 1/4 inches to the mile



NOVI CITY COUNCIL

- Bob Gatt, Mayor
- Dave Staudt, Mayor Pro Tem
- Andrew Mutch
- Laura Marie Casey
- Kelly Breen
- Ramesh Verma
- Doreen Poupard

