

WALLED LAKE IMPROVEMENT BOARD
2015 ANNUAL BUDGET
Approved 9/17/14

<i>Description</i>	<i>Annual Budget</i>
<u>Income</u>	
City of Novi Assessments	\$60,739
City of Walled Lake Assessments	\$36,695
TOTAL INCOME	\$97,434
<u>Expenses</u>	
Harvesting and Herbicide Treatments	\$72,820
Lake Management Consultant	\$5,000
Permit Fee	\$2,000
Administrative & Legal	\$3,000
Contingency (15%)	\$14,614
TOTAL EXPENSES	\$97,434