



CITY of NOVI CITY COUNCIL

**Agenda Item D
July 13, 2015**

SUBJECT: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2015-16 fiscal year in the amount of \$63,445.

SUBMITTING DEPARTMENT: Public Safety *DEM*

CITY MANAGER APPROVAL: *AK*

EXPENDITURE REQUIRED	\$63,445
AMOUNT BUDGETED	\$66,000
APPROPRIATION REQUIRED	N/A
LINE ITEM NUMBER	\$49,560 101-301.00-802.500 \$13,885 101-337.00-802.500

BACKGROUND INFORMATION:

Oakland County's Courts and Law Enforcement Management Information System (CLEMIS), uses innovative, state-of-the-art computer technology for criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2015-16 fiscal year is \$49,560.

Oakland County's CLEMIS Fire Records Management System (FRMS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated cost for the 2015-16 fiscal year is \$13,885.

Through a cooperative relationship with the County, CLEMIS and FMRS provide technical solutions which are affordable and efficient for criminal justice and public safety agencies of all sizes. All fees and services were included in the 2015-16 budget.

RECOMMENDED ACTION: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2015-16 fiscal year in the amount of \$63,445.

	1	2	Y	N
Mayor Gatt				
Mayor Pro Tem Staudt				
Council Member Casey				
Council Member Markham				

	1	2	Y	N
Council Member Mutch				
Council Member Poupard				
Council Member Wrobel				

Novi Police Department Estimated CLEMIS Fees - 2015-16	
	Annual
Membership Usage Fee (\$210 @ 65 FTE)	\$ 13,650
MDC Participation Fee (21) - \$1,094/unit	22,975
Livescan	3,525
Livescan Records	1,810
Mug Capture Stn Maintenance	4,000
LEADS Online	3,300
CrimeMapping	300
	<u>\$ 49,560</u>
2015-16 Budget	\$ 51,000
Novi Fire Department Estimated FRMS Fees - 2015-16	
	Annual
Annual Department Fees	\$ 4,085
Fire Hall Fee \$350/ - 4 lines	1,400
Data Line (1)	8,400
	-
	<u>\$ 13,885</u>
2014-15 Budget	\$ 15,000
Total 2015-16 Estimate for CLEMIS & FRMS	\$ 63,445